

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
5	07/23/18	Open	Action	07/10/18

Subject: Second Amendment to the Contract with Brower Mechanical for On-Call HVAC Repair and Replacement Services

ISSUE

Whether or not to approve the Second Amendment to the Contract with Brower Mechanical for On-Call HVAC Repair and Replacement Services.

RECOMMENDED ACTION

Adopt Resolution No. 18-07-_____, Approving the Second Amendment to the Contract with Brower Mechanical for On-Call HVAC Repair and Replacement Services.

FISCAL IMPACT

Budgeted:	Yes	FY2019:	\$	77,601
Budget Source:	Operating/Capital	FY2020:	\$	45,000
Funding Source:	Local	Capital:	\$	17,000
Cost Cntr/GL Acct(s) or	CC 37 GL 630018	Total Amount:	\$	122,601
Capital Project #:	WBS G135.07.02			
Total Contract:	\$ 222,601			

DISCUSSION

On June 2, 2015, the General Manager/CEO approved a Contract with Brower Mechanical for On-Call HVAC Repair and Replacement Services for an amount not to exceed \$60,000 with a term end date of June 30, 2020. On May 1, 2017, the General Manager/CEO approved the First Amendment to the Contract to add \$40,000 to the total consideration, increasing it to \$100,000. The contract has less than \$10,000 available for the remaining 2 years of the Contract.

Due to SacRT's aging HVAC and equipment, staff is requesting funding be added to this contract to maintain and replace as necessary, the existing HVAC equipment. Additionally, SacRT needs to replace the condenser unit for an HVAC system located in SacRT's Administrative building and is covered under the Principal Agreement. Thus, the Second Amendment also adds funding to cover the replacement cost. SacRT Facilities maintenance staff performs quarterly preventive maintenance and minor repairs on HVAC equipment, however when the equipment requires replacement or significant repairs this contract fulfills that business need.

The District is in a situation where a large number of HVAC units are in need of replacement due to age. This includes units in all District buildings and light rail stations with employee breakrooms. Part of the preventive maintenance program includes replacing older units when they reach the

Approved:

Presented:

Final 07/17/18

General Manager/CEO

VP, Engineering and Facilities

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end of their useful life.

Staff plans to be proactive in an attempt to ensure a comfortable working environment for District personnel.

Average HVAC replacement cost is \$8,500 - \$12,000 depending on the size of the unit. Annual repairs average \$3,000 - \$3,500. This amount does not include in house labor repairs or parts. The remaining funding will allow SacRT to replace approximately 4-5 prioritized HVAC units per year over two years.

Staff recommends the approval of the Second Amendment to the Contract with Brower Mechanical for On-Call HVAC Repair and Replacement Services to increase the total consideration by \$122,601 from \$100,000 to \$222,601.

RESOLUTION NO. 18-07-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

July 23, 2018

APPROVING THE SECOND AMENDMENT TO THE CONTRACT WITH BROWER MECHANICAL FOR ON-CALL HVAC REPAIR AND REPLACEMENT SERVICES

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Second Amendment to the Contract for On-Call HVAC Repair and Replacement Services between Sacramento Regional Transit District, therein referred to as "SacRT," and Brower Mechanical, therein referred to as "Brower," whereby the total consideration is increased by \$122,601 from \$100,000 to \$222,601.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said Second Amendment.

PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Cindy Brooks, Assistant Secretary